



**NOTTINGHAM CITY COUNCIL**  
**BERRIDGE AND SHERWOOD AREA COMMITTEE**

**Date:** Thursday, 20 February 2014

**Time:** 6.00 pm

**Place:** LB31-32 - Loxley House, Station Street, Nottingham, NG2 3NG

**Councillors are requested to attend the above meeting to transact the following business**

**Deputy Chief Executive/Corporate Director for Resources**

**Constitutional Services Officer:** Zena West, Constitutional Services Officer, Tel: 0115 8764305 **Email:** zena.west@nottinghamcity.gov.uk

**AGENDA**

**Pages**

- |          |  |                |
|----------|--|----------------|
| <b>1</b> | <b>APOLOGIES FOR ABSENCE</b>   |                |
| <b>2</b> | <b>DECLARATIONS OF INTEREST</b>  |                |
| <b>3</b> | <b>MINUTES</b><br>To confirm the minutes of the last meeting held on 21 November 2013                                  | <b>3 - 8</b>   |
| <b>4</b> | <b>SCHOOL ENFORCEMENT PROGRAMME</b><br>Verbal update.  |                |
| <b>5</b> | <b>LEAD ORGANISATION UPDATE - NG7</b><br>Presentation to follow at meeting.  |                |
| <b>6</b> | <b>ENVIRONMENTAL SUBMISSIONS FROM NOTTINGHAM CITY HOMES (NCH)</b><br>Report of Chief Executive, Nottingham City Homes. | <b>9 - 12</b>  |
| <b>7</b> | <b>WARD PERFORMANCE REPORTS - QUARTER 3</b><br>Report of Director of Neighbourhood Services.                           | <b>13 - 66</b> |

- |          |   |         |
|----------|---|---------|
| <b>8</b> | <b>ACTION TAKEN UNDER DELEGATED AUTHORITY - WARD ALLOCATIONS</b><br>Report of Director of Neighbourhood Services. | 67 - 70 |
| <b>9</b> | <b>AREA CAPITAL FUND</b><br>Report of Director of Neighbourhood Services.   | 71 - 76 |

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE CONSTITUTIONAL SERVICES OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

**NOTTINGHAM CITY COUNCIL**

**BERRIDGE AND SHERWOOD COMMITTEE**

**MINUTES of the meeting held at Loxley House on 21 NOVEMBER 2013 from 6 pm to 7.33 pm**

- ✓ Councillor Toby Neal (Chair)
- ✓ Councillor Brian Parbutt (Vice Chair)
- ✓ Councillor Alex Ball
- ✓ Councillor Mohammed Ibrahim
- ✓ Councillor Carole Jones
- ✓ Councillor Jane Urquhart

(✓ indicates present at meeting)

**Community Representatives and citizens present**

Dave Bell	Edwards Lane Estate
Moby Farrands	Forest Fields Improvement Association and Partnership Council
Bill Husband	Project manager – NG7 TEA
Bob Huskinson	Sherwood and Mapperley Park Neighbourhood Watch Association
Robin Stalvies	Carrington Residents Association
Annie Yates	Police Inspector, Sherwood and Hyson Green

**Colleagues and others present**

Beth Hanna	-	Neighbourhood Development Officer	)	
John Marsh	-	Locality Manager	)	Communities
Leigh White	-	Neighbourhood Development Officer	)	
Sarah Watson	-	Senior Planning Officer	-	Development
Ann Lynch	-	Head of Involvement	-	Nottingham City Homes
Laura Wilson	-	Constitutional Services Officer	-	Resources

**20 APOLOGIES FOR ABSENCE**

Anita Wakefield

**21 DECLARATIONS OF INTEREST**

None

**22 MINUTES**

The Committee confirmed the minutes of the meeting held on 22 August 2013 as a correct record and they were signed by the Chair.

## **23 CONFIRMATION OF AREA COMMITTEE COMMUNITY REPRESENTATIVES**

Beth Hanna, Neighbourhood Development Officer, informed the Committee that the following citizens have been appointed as community representatives for the 2013/14 municipal year:

- (a) Jackie Brown of Edwards Lane Estate Tenants and Residents Association;
- (b) Bob Huskinson of the Sherwood and Mapperley Park Neighbourhood Watch Association;
- (c) Malkit Singh Ubhi of the Punjabi Community Centre.

**RESOLVED to note the appointments of community representatives to the Berridge and Sherwood Area Committee as detailed above.**

## **24 LEAD ORGANISATION UPDATE – NG7**

Bill Husband, Project manager at NG7 TEA, gave a verbal update to the Committee, highlighting the following points:

- (a) the new premises on Berridge Road have been refurbished and should be in use soon;
- (b) NG7 TEA is forming relationships with the community and youth providers such as the Asian Women's Project and KK Support;
- (c) there is a need to keep identifying issues and where they are to ensure that detached youth workers can become more effective;
- (d) work is being done with the Council's employer hub and local BME employers to encourage the take up of apprenticeships;
- (e) developing an income stream is being investigated so that more work can be done in the area.

During discussion the Committee and others in attendance made the following comment:

- (f) KK Support worked with hard to reach young people but more work is needed.

**RESOLVED to note the information provided by Bill Husband, and thank him for his update.**

## **25 DISCUSSION ITEM – NCH ISSUES**

This item was withdrawn as the Nottingham City Homes representative has not been appointed.

## **26 LAND AND PLANNING POLICIES DOCUMENT – PREFERRED OPTION CONSULTATION**

Sarah Watson, Senior Planning Officer, introduced the Director of Planning and Transport's report detailing the Preferred Option of the Land and Planning Policies Document which is being consulted on until 2 December 2013.

During discussion the Committee and others in attendance made the following comment:

- (a) this will become part of planning policy and will be used to judge planning proposals against;
- (b) the land uses proposed in the document are not definite plans for the site, they are the Council's proposed use;
- (c) land on Lortas Road is causing problems and residents want it to be developed for residential use;
- (d) Haywood School site is ideal for social housing.

**RESOLVED to note the ongoing consultation and the opportunity to respond before 2 December 2013.**

## **27 WARD PERFORMANCE REPORTS – QUARTER 2**

John Marsh, Central Locality Manager, introduced the Director of Neighbourhood Services' report detailing ward performance for quarter 2.

Inspector Annie Yates highlighted the following points in relation to the Berridge ward:

- (a) crime rates are a big concern as they are increasing. There has been a 28% increase year to date, but this has recently reduced to a 16.9% increase;
- (b) autocrime, burglary, robbery and theft incidents are all reducing due to police initiatives;
- (c) there is a lot of focus on shop theft as this has increased by 82 offences year to date;
- (d) arrests have been made for the arson attack on Sherwood Rise;
- (e) 70% of violence incidents related to domestic violence or familiar violence, rather than random attacks.

Inspector Annie Yates also highlighted the following points in relation to the Sherwood ward:

- (f) there has been an increase in crime across the ward and the police are working hard to combat this. Volunteers are working with the police to distribute leaflets on crime prevention;
- (g) the police are trying to get a team of Special Constables together to work on Mansfield Road at night up until Christmas to reduce the number of thefts and robberies;
- (h) there is a dedicated Police Community Support Officer for the town centre, Edwards Lane and 2 Beat Managers so there is a police presence in the ward;
- (i) police won't be prosecuting offenders travelling at more than 20mph in restricted zones as there isn't a speed awareness cause for the 20mph speed limit until the new year.

John Marsh highlighted the following points:

- (j) cleanliness is being maintained and is on target in both wards. The 2 problem areas are graffiti and flytipping as they are above the levels of previous years;
- (k) the Council are advertising/promoting the free bulky waste collection service to try and combat flytipping;
- (l) there has been a focus on clearing leaf fall within the last few weeks;
- (m) there is now a third Fido machine in the area to clear up dog fouling.

During discussion the Committee and others in attendance made the following comments:

- (n) work is being done with partners on domestic violence to try and find more appropriate means of intervention;
- (o) speed warning signs are appropriate in some locations, but they are expensive and they work because they are unusual so it is not appropriate to install them on every road;
- (p) speed awareness courses needs to include awareness of cyclists;
- (q) street cleaners come before the refuse collectors and this needs to be the other way round so that the street cleaners can pick up any litter left after the bins have been collected;
- (r) there is a large amount of debris which needs to be removed on Kneaton Road from when Nottingham City Homes refurbished a property;
- (s) the gritting programme is up and running and grit bins have been filled. If any bins are empty each bin has a label on it with a telephone number and reference number so that it can be refilled.

**RESOLVED to note the key information from the Ward Performance reports for quarter 2 2013/14.**

## **28 ACTION TAKEN UNDER DELEGATED AUTHORITY – WARD ALLOCATIONS**

Beth Hanna, Neighbourhood Development Officer, introduced the Director of Neighbourhood Services' report detailing the actions taken under delegated authority.

**RESOLVED to note the following actions taken under delegated authority:**

### **Berridge ward:**

<b><u>Item</u></b>	<b><u>Date agreed</u></b>	<b><u>Total</u></b>
Hyson Green Law Centre	13 July 2013	£1,000
Football on The Forest event	9 August 2013	£1,000
Students Learning and Support	20 August 2013	£2,080
Hawa Women's Network	5 September 2013	£950
	<b>GRAND TOTAL</b>	<b>£5,030</b>

**Sherwood ward:**

<u>Item</u>	<u>Date agreed</u>	<u>Total</u>
Sherwood Christmas Light Switch On 2013	September 2013	£500
ELETRA Christmas Celebration	October 2013	£200
Creative Expressions Project	October 2013	£850
	<b>GRAND TOTAL</b>	<b>£1,550</b>

**29 AREA CAPITAL FUND**

Leigh White, Neighbourhood Development Officer, introduced the Director of Neighbourhood Services' report which detailed the latest spend proposals under the Area Capital Fund, including highways and footways.

**RESOLVED to approve the following schemes and note the commitment of the funds:**

**Berridge Local Transport Plan Schemes:**

<b>Location</b>	<b>Type</b>	<b>Estimate</b>	<b>Details</b>
Haydn Road	Traffic Safety	£90,000	Installation of lining, speed cushions, splitters, etc to improve road safety
Glendon Drive	Footpath	£33,204	Patching of the footpath
Tissington Road/ Tissington Close	Footpath	£16,968	Resurfacing of the footpath
Northgate Road	Bus stop	£1,500	Bus stop markings

**Berridge Public Realm Schemes:**

<b>Location</b>	<b>Type</b>	<b>Estimate</b>	<b>Details</b>
Glendon Drive	Footpath	£21,796	Contribution to patching of the footpath

**Sherwood Local Transport Plan Schemes:**

<b>Location</b>	<b>Type</b>	<b>Estimate</b>	<b>Details</b>
Watcombe Circus	Footpath	£19,140	Footpath resurfacing from 35 Watcombe Circus to Devonshire Road
Haydn Road/Perry Road	Zebrites	£10,000	Installation of Zebrites

**Sherwood Public Realm Schemes:**

<b>Location</b>	<b>Type</b>	<b>Estimate</b>	<b>Details</b>
Ramsdale Crescent/ Cavendish Drive	Tree planting	£12,000	Replacement programme for previously removed trees

**30 AREA COMMITTEE TERMS OF REFERENCE – AMENDMENT**

John Marsh, Locality Manager, introduced the Corporate Director for Communities' report regarding changes to the Area Committee terms of reference to incorporate Area Panel

functions.

**RESOLVED to note the Committee's revised terms of reference, as set out in Appendix 1 of the report.**



**BERRIDGE AND SHERWOOD AREA COMMITTEE**  
**20 February 2014**

<b>Title of paper:</b>	<b>Environmental Submissions from Nottingham City Homes (NCH)</b>	
<b>Director(s)/ Corporate Director(s):</b>	Nick Murphy, Chief Executive, Nottingham City Homes	Wards affected: Berridge and Sherwood
<b>Report author(s) and contact details:</b>	Paul Howard Paul.Howard@nottinghamcityhomes.org.uk	
<b>Other colleagues who have provided input:</b>	Housing Patch Manager: Pete Toyne	

<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>

<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>This report informs the Committee of the schemes initially requested by residents of NCH properties and residents living within the environment of NCH properties to provide extra security, safety and well being to the residents of Berridge and Sherwood Wards.</p> <p>Schemes approved by the Committee will be funded from the Housing Revenue Fund. The report seeks approval of the scheme attached.</p>		
<b>Recommendation(s):</b>		
<b>1</b>	That the committee approve the schemes listed in Appendix 1.	

**1 BACKGROUND**

1.1 Sums of £7,235.91 for the Berridge Ward and £96,605.23 for the Sherwood Ward have been set aside for housing environmental improvements for the year 2013/2014.

1.2 The proposed schemes must fit at least one of the following criteria:

- Improvement of Security for Tenants and Leaseholders (e.g. door entry, lighting, fencing, garage sites).
- Improvement of the environment for Tenants and Leaseholders (e.g. dealing with graffiti reducing anti-social behaviour, parking issues, drying areas resurfacing).
- Improvement of spaces for Tenants and Leaseholders (e.g. installation of community facilities or areas on land under NCH management).

1.3 The report seeks approval of schemes for the Sherwood Ward.

## **2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

2.1 Suggestions for schemes may be from a number of sources including tenants & leaseholders, tenants and residents groups, Elected Members, Local Area Group meetings, Ward Walks, Area Panel, Housing Patch Managers and Neighbourhood Action Officers.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 Any amount left in the Housing Environmental funding budget will carry over into the new financial year and can be allocated for schemes identified in the year 2014-15.

## **4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)**

4.1 Nottingham City Homes has provided a quotation for the proposed work via an agreed competitive tendering process.

4.2 Once a City wide programme is agreed, works will be carried out by approved contractors and it is anticipated that further savings may be found. It is anticipated that more schemes may be completed as a result of these savings.

## **5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)**

5.1 To ensure local development in decision-making the Area Panel and Local Area Groups have been actively involved in the process. Local tenant and resident groups have also been consulted and a full consultation of residents has taken place in the affected blocks.

5.2 The Housing Environment Fund will enable a series of improvements to take place that will improve security, spaces and the environment for local people.

5.3 The funds available are limited and are targeted at the most vulnerable tenants in the area within the criteria set out at section 1.2 of this report.

## **6. EQUALITY IMPACT ASSESSMENTS (EIAs)**

6.1 As this report does not include proposals for new or changing policies, or services an Equality Impact Assessment has not been carried out. However these proposals aim to improve the quality of life and wellbeing for residents.

## **7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 None

## **8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None

APPENDIX 1: SCHEMES SEEKING APPROVAL 2014

**SHERWOOD WARD**

Site	Proposal	Assessment	Proposed Decision	Budget
				<b>£96,605.23</b>
Woodthorpe Court	Create a zebra crossing point outside Woodthorpe Court	Increase safety for residents and make environment safer	Agree	£5,400.43
Woodthorpe Court	Remove part of grass verge and landscape to increase access for vehicles	Increase safety for local residents	Agree	£6,116.60
Collin Green, Sherwood	Replace existing benches with brand new seats and remove conifer tree in centre of planter	Improve environment for the local residents	Agree	£3,132.74
			<b>Total carried forward</b>	<b>£81,955.46</b>

**BERRIDGE WARD**

Site	Proposal	Assessment	Proposed Decision	Budget £7,235.91
------	----------	------------	-------------------	---------------------

No schemes currently proposed for Berridge Ward.

**Total carried forward      £7,235.91**

**BERRIDGE AND SHERWOOD AREA COMMITTEE – 20 FEBRUARY 2014**

<b>Title of paper:</b>	<b>WARD PERFORMANCE REPORTS: QUARTER 3</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected: Berridge, Sherwood</b>
<b>Report author(s) and contact details:</b>	John Marsh, Locality Manager 0115 8838467 – john.marsh@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer (Sherwood) 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Leigh White – Neighbourhood Development Officer (Sherwood) 0115 8838477 – leigh.white@nottinghamcity.gov.uk Beth Hanna – Neighbourhood Development Officer (Berridge) 0115 8838466 – beth.hanna@nottinghamcity.gov.uk Debbie Royle – Neighbourhood Development Officer (Berridge) 0115 8838468 – Debbie.royle@nottinghamcity.gov.uk	
<b>Other colleagues who have provided input:</b>	Dave Halstead, Head of City Services Dave.halstead@nottinghamcity.gov.uk Linda Robertson, Analyst, Crime and Drugs Partnership Linda.robertson@nottinghamcity.gov.uk	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Not applicable	

**Relevant Council Plan Strategic Priority:**

Cutting unemployment by a quarter	<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour	<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City	<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre	<input checked="" type="checkbox"/>
Help keep your energy bills down	<input type="checkbox"/>
Good access to public transport	<input type="checkbox"/>
Nottingham has a good mix of housing	<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs	<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input type="checkbox"/>
Support early intervention activities	<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens	<input checked="" type="checkbox"/>

**Summary of issues (including benefits to citizens/service users):**

The ward performance reports provide updates on key issues and themes which link back to local priorities and strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:

- Ward Priorities
- Community Engagement
- Finance
- Safer theme – Crime and Anti-Social behaviour (ASB)
- Neighbourhood theme – Environmental issues and Housing
- Working theme – Unemployment rates
- Housing
- Community Protection
- Fire
- Health Theme – local health priorities

The following is a brief summary by the respective Ward Neighbourhood Development Officers (NDO):

## **Ward: Berridge**

### **NDOs: Debbie Royle and Beth Hanna**

Some of the data in the ward report attached now refers only to a month not a quarter. It covers the month of December 2013. It is important to note that as the figures are only for a month and not averaged out over three months, some of the increases/decreases seem quite high/low compared to those reported in previous meetings.

Ward Priorities: Berridge Ward Priorities for January – April 2014 can be seen on the front page of the appendices. These priorities will be reviewed quarterly.

### **Community Engagement:**

NDOs have organised monthly Ward Walks in the ward. Local Action Group meetings take place, every 6 weeks, throughout the ward. A second budget consultation was held giving citizens the opportunity to give us their views. A successful Week of Action took place during the week beginning the 3<sup>rd</sup> December with a variety of activities taking place including the Christmas Lights switch on event which involved a market with local groups and organisations giving out advice and information and carol singing by local school children. There was also a presentation to the winners of a Pre-crime poster competition. These posters have been distributed throughout the ward.

### **Crime:**

Crime overall is up 2% in Berridge for the year to date (YTD), however comparing the month of December 2012 to December 2013 it is up by 17%. The Central Locality has targets to reduce Dwelling Burglary, Shop Theft and Violence. The target is being met for Dwelling Burglary, but not for Shop Theft or Violent Crime. Dwelling burglary remains stable. Theft offences account for the greatest volume of crime during December, showing an increase on the same month last year and an increase year to date. Violence is one of the main volume crime categories on the ward and is showing an increase when compared to the same month last year and the year to date. December saw a higher percentage than usual in the level of domestic violence. (See page 12)

### **Anti Social Behaviour (ASB):**

Year to date ASB in the ward has reduced by 10.2% with 84 fewer ASB incidents reported YTD. However in terms of incidents per 1000 of the population, Berridge is under the ward average (2.92%) at 2.36%.

### **Cleanliness:**

The index score for Berridge for September 2013 is 85% compared to a Neighbourhood Target of 86%.

### **Graffiti Reports:**

36 incidents were reported in September 2013. This is an increase of 23 compared to September 2012.

### **Fly tipping:**

80 incidents were reported in September 2013. This is an increase of 27 compared to September 2012.

### **Unemployment Rate:**

Unemployment is 6.9 % (or 1008) in September 2013 and is ranked 6 out of 20 wards. This is an decrease of 0.7% since the previous month.

### **Community Protection:**

In June 2013, 2 statutory notices for the environment

Fire:

In November 2012 there were 7 fires. In November 2013 there were 3. YTD there has also been a reduction of 17%.

Cleanliness:

The index score for Berridge for November 2013 is 90 which means that the Neighbourhood Target is being surpassed.

Graffiti Reports:

There has been 17 incidents of graffiti in November 2013 which is a decrease of 12 compared to the November 2012.

Fly tipping:

There have been 64 incidents of flytipping in November 2013 which is an increase of 13 compared to November 2012.

Community Protection:

In December 2013, 2 Statutory Notices for the Environment were issued/.

**Ward: Sherwood**

**NDOs: Leigh White and Angela Bolton**

Some of the data in the ward report attached now refers only to a month not a quarter. It covers the month of December 2013. It is important to note that as the figures are only for a month and not averaged out over three months, some of the increases/decreases seem quite high/low compared to those reported in previous meetings.

Ward Priorities:

We are in the process of reviewing and updating the Ward Priorities for 2013/2014 with the Councillors, Citizens and our Partners.

Community Engagement:

NDOs have organised 4 ward walks in different parts of the ward. A Christmas Light switch on was arranged for the town centre which was very well attended. The lights were switched on by a local school pupil who won the competition. A second budget consultation was held giving citizens the opportunity to give us their views.

Crime:

Crime overall is up 26% in Sherwood for the year to date, however comparing the month of December 2012 to December 2013 it is down by 4%. Priorities for Sherwood have been set as Dwelling Burglary, Shop Theft and Violence. The target is being met for Dwelling burglary, but shop theft and violence are still higher than the target. Steps are being taken to try and achieve these targets.

ASB:

Year to date (compared to the corresponding period last year) ASB has increased by 10.5%. In terms of incidents per 1000 of the population, Sherwood is under the ward average (2.92) at 1.62.

Cleanliness:

The index score for Sherwood for November 2013 is 86 which means that the Neighbourhood Target is being met.

Graffiti Reports:

There has been 1 incident of graffiti which is a decrease of 1 compared to the previous month when there were 2.

Fly Tipping:

There have been 30 incidents of flytipping during November in Sherwood which is an increase of 19. This will be tackled during the Week of Action in March.

Housing:

Edwards Lane and Sherwood housing estates have both maintained their 3 star statuses. (Further detail to be provided at Chairs brief)

Fire:

There were 3 deliberate fires in November 2013 compared to none in November 2012.

**Recommendation(s):**

<b>1</b>	To note the key information from the Ward Performance Reports for December 2013.
----------	--

**1. REASONS FOR RECOMMENDATIONS**

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports will also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

**2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods'; the Ward Performance report will help to support this.
- 2.3 The Ward Performance report captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's (NAT) action log, Crime and Drug (CDP) plans and other partners' implementation plans.
- 2.4 The Ward Performance reports are co-ordinated by Neighbourhood Development Officers, with data analysis undertaken by the CDP.

**3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

**4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 None



**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 None

**6. EQUALITY IMPACT ASSESSMENT**

6.1 An EIA is not needed, as the report does not contain proposals or financial decisions

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Neighbourhood Working Framework 2012 CLT report.

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None

This page is intentionally left blank



# Berridge NAT Report

December 2013

# Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
<b>Safer</b>	<p>Making public spaces safe and open to all to use and enjoy.</p> <p>Create a response to specific issues</p>	<p>A multi agency group has been convened to look at the issues and solutions re ASB in the ward.</p> <p>Work with Fire Safety, Road Safety and others where necessary.</p> <p>Area 4 and 5 Domestic Violence meeting met in January.</p>	<p>The meeting took place on 17<sup>th</sup> October work is being done to identify and implement work to address ASB in the ward.</p> <p>Councillors and NDOs are working with Road Safety to develop a safety scheme at Haydn Rd.</p>	<p>NDOs, Police</p>
<b>Neighbourhoods</b>	<p>Improve street cleanliness in the ward.</p> <p>Encourage pride in the neighbourhood.</p> <p>Support community facilities. Support activities in the ward</p>	<p>Work around Scrap metal issues. Fly tipping hotspots monitored. Gates and Locks Project working on bins on the street, contaminated bins and accessing alleyways. Locks in half of Forest Fields are due to be changed in order to clarify the process for accessing keys.</p> <p>NDOs are working with Hyson Green Youth Centre to support them in their development.</p> <p>NDOs and Councillors are supporting local people to develop a consortium to bid to manage Forest Fields Community Centre.</p>	<p>The CPOs work in conjunction with City Services regarding fly tipping/scrap metal issues.</p> <p>In progress with some issues delaying the project. To be reviewed and possibly rolled out to the rest of the ward.</p> <p>Planning ongoing.</p>	<p>NOMs CPOs</p> <p>Councillors City Services NDOs</p>
<b>Families</b>	<p>Improve/increase youth provision in the area.</p> <p>Improves the health and well being of families, children and young people.</p>	<p>Councillor budgets prioritised to support youth projects.</p> <p>Ensure strategic coordination between youth providers in the area.</p>	<p>Youth Providers forum are coordinating what youth projects and providers are in the area, where the gaps are so priorities for the Councillor's funding and focus of work can be identified and coordinated work can take place including outreach.</p>	<p>Family &amp; Community Team, Councillors NDOs NG7</p>

Theme	Priorities	Key Actions	Outcome	Lead
<b>Health</b>	Improve/increase green spaces in the ward. Identifying the health issues in the area – domestic violence and binge drinking.	Monitor and refurbish parks and open spaces where necessary. Support and encourage initiatives to improve health.	Ongoing	Parks Councillors NDOs Health
<b>Working</b>	Ensure there are job and training opportunities.  Ensure that there is accessible debt management support and advice	Signpost to groups and agencies and send job and training opportunities information to all community groups and associations. Develop a Traders Association with Berridge Rd traders and identify ways of promoting the shopping area.  Councillors have funded both Hawa Women’s Network and the Law Centre to give support and advice.	NDOs cascade all information re job opportunities to groups and partners. NDOs working with Economic development to bring together all providers.  Meetings with traders and actions being developed including improving signage, contributing to a shopping directory.	NDOs Employment and Skills Berridge Road Traders

# Community Engagement

## Ward Walks

Area/Estate	Date/Time	Meeting Point
New Basford (Northgate – Valley Road)	Wednesday 11 <sup>th</sup> December 10.30am-12	Corner of Northgate and Nottingham Rd
Forest Fields (Leslie Rd – Radford Rd)	Wednesday 29 <sup>th</sup> January 10.30-12	Corner of Leslie Rd and Berridge Rd

## Community Meetings and Events

Group	Date	Venue
Local Action Group	Wednesday 30 <sup>th</sup> October 6.30pm-8pm	Polish Club, Sherwood Rise
Week of Action – Various activities planned	Week of 2 <sup>nd</sup> December	Forest Fields and Hyson Green
Christmas Lights Switch On	Tuesday 3 <sup>rd</sup> December 4-5pm	Peppers Gardens, Hyson Green
Local Action Group	Wednesday 22 <sup>nd</sup> January 6-7.30pm	John Quinn Court

# Community Engagement

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Ward Walk	NDO, Neighbourhood Police Team, Councillors	Wednesday 26 <sup>th</sup> February 10.30am-12	Sherwood Rise (Haydn Rd – Valley Rd)
Local Action Group	NDO, Neighbourhood Police Team, Councillors	Wednesday 5 <sup>th</sup> March 6.30pm- 8pm	Sherwood Rise Venue tbc
Ward Walk	NDO, Neighbourhood Police Team, Councillors	Wednesday 26 <sup>th</sup> March 10.30am-12	New Basford (Northgate –Beech Ave)
Local Action Group	NDO, Neighbourhood Police Team, Councillors	Wednesday 16 <sup>th</sup> April 6.30pm – 8pm	Forest Fields Play Centre
Ward Walk	NDO, Neighbourhood Police Team, Councillors	Wednesday 23 <sup>rd</sup> April 10.30am- 12	Forest Fields (Leslie Rd – Sherwood Rise)

# Finance

## **Ward Councillor Budgets**

Total Amount allocated this period £3400

Budget Remaining Unallocated £9,040 (inc of 2012-13 decommitments)

## **Area Capital Fund**

Total Amount allocated this period £163,468

Budget Remaining Unallocated £ 15,166 (*inc of 2012-13 allocation*)

## **Others – Section 106, NCH Environmentals, Other Funding**

None this period



# Ward Summary

## Ward NAT Details

BERRIDGE WARD					
WARD	NAT Meeting				
	Date	Time	Venue	NAT Members <i>(TORs i.e Nom, Ndo, CP Team Leader etc.)</i>	
Name Of Officer				Email Address	
Berridge Ward		1-3pm	MPC	Debbie Royle/Beth Hanna	<a href="mailto:debbie.royle@nottinghamcity.gov.uk">debbie.royle@nottinghamcity.gov.uk</a> / <a href="mailto:beth.hanna@nottinghamcity.gov.uk">beth.hanna@nottinghamcity.gov.uk</a>
	8 <sup>th</sup> January	1-3pm	MPC	Glen Simms NOM	<a href="mailto:Glen.simms@nottinghamcity.gov.uk">Glen.simms@nottinghamcity.gov.uk</a>
	15 <sup>th</sup> Feb	1-3pm	MPC	Children and Families Rep	<a href="mailto:debbi.bills@nottinghamcity.gov.uk">debbi.bills@nottinghamcity.gov.uk</a>
	5 <sup>th</sup> March	1-3pm	MPC	Balkar RathoreHPM	<a href="mailto:Balkar.rathore@nottinghamcityhomes.org.uk">Balkar.rathore@nottinghamcityhomes.org.uk</a>
	2 <sup>nd</sup> April	1-3pm	MPC	Guninder Nagi - Fire	<a href="mailto:Guninder.Nagi@notts-fire.gov.uk">Guninder.Nagi@notts-fire.gov.uk</a>
	30 <sup>th</sup> April	1-3pm	MPC	Uzmah Bhatti - Health	<a href="mailto:uzmah.bhatti@nottinghamcity.gov.uk">uzmah.bhatti@nottinghamcity.gov.uk</a>
	28 <sup>th</sup>	1-3pm	MPC	PC Mark Tindall -Forest Fields	<a href="mailto:mark.tindall@nottinghamshire.pnn.police.uk">mark.tindall@nottinghamshire.pnn.police.uk</a>
				PC Rich Williams - Sherwood Rise	<a href="mailto:richard.williams@nottinghamshire.pnn.police.uk">richard.williams@nottinghamshire.pnn.police.uk</a>
				PC Pete Chappell - New Basford	<a href="mailto:pete.chappell@nottinghamshire.pnn.police.uk">pete.chappell@nottinghamshire.pnn.police.uk</a>
				Cllr Jones	<a href="mailto:carole-ann.jones@nottinghamcity.gov.uk">carole-ann.jones@nottinghamcity.gov.uk</a>
				Cllr Neal	<a href="mailto:toby.neal@nottinghamcity.gov.uk">toby.neal@nottinghamcity.gov.uk</a>
				Cllr Ibrahim	<a href="mailto:mohammed.ibrahim@nottinghamcity.gov.uk">mohammed.ibrahim@nottinghamcity.gov.uk</a>

# Ward Summary

Crime data is shown below for both the current month compared to last year and the year to date.

Ward	Type	Dec-12	Dec-13	Volume +/-	% Change	YTD 12-13	YTD 13-14	Volume +/-	% Change
BERRIDGE	Autocrime	17	13	-4	-24%	179	135	-44	-25%
	Burglary	18	18	0	0%	123	110	-13	-11%
	Burglary Other	7	7	0	0%	41	49	8	20%
	Damage	12	19	7	58%	176	170	-6	-3%
	Drugs	2	8	6	300%	76	73	-3	-4%
	Fraud	4	1	-3	-75%	29	14	-15	-52%
	Other	2	2	0	0%	24	27	3	13%
	Personal Robbery	4	2	-2	-50%	37	21	-16	-43%
	Robbery Business		1	1			2	2	
	Sexual	5	1	-4	-80%	17	21	4	24%
	Theft	16	28	12	75%	233	286	53	23%
	Threats	6	3	-3	-50%	29	25	-4	-14%
	Violence	16	24	8	50%	185	238	53	29%
	<b>BERRIDGE Total</b>		<b>109</b>	<b>127</b>	<b>18</b>	<b>17%</b>	<b>1149</b>	<b>1171</b>	<b>22</b>
<b>ASB</b>		<b>51</b>	<b>44</b>	<b>-7</b>	<b>-14%</b>	<b>821</b>	<b>737</b>	<b>-84</b>	<b>-10%</b>

Page 26

The summary below shows only year to date figures, and in the case of public realm and fire data, will generally be a month in arrears.

Type	YTD 12-13	YTD 13-14	Volume +/-	% Change
Domestic Violence Crime	83	121	38	46%
Night Time Economy Violence	10	8	-2	-20%
Hate Crime	19	19	0	0%
Deliberate Fires	35	29	-6	-17%
Cleanliness (Average Score)	86	89	3	3%
Graffiti	152	244	92	61%
Fly-Tipping	458	676	218	48%

# Priorities & Targets

The Central Locality has targets to reduce Dwelling Burglary, Shop Theft and Violence. The Locality's performance against Targets is set out below. This shows that the target is being met for Dwelling Burglary, but not for Shop Theft or Violent Crime.

Locality Target Summary																
Locality	Crime Type	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	YTD	Proposed year end Position	+/- Target Position
Central	Dwelling Burglary	96	77	71	65	56	59	55	79	69	75	75	75	627	890	-38
	Shop Theft	88	71	96	55	54	27	54	52	57	40	40	40	554	644	30
	Violence	96	114	115	130	130	110	145	109	113	84	84	84	1062	1173	141

# Ward Performance

The table below shows how Berridge is performing year to date for All Crime and ASB in comparison to the other wards on the Division. High Impact wards are highlighted in blue.

Berridge is showing only a slight increase in All Crime and a reduction in Anti-Social Behaviour

Dec 2013		All Crime				ASB			
Locality	Ward	YTD 12/13	YTD 13/14	Change	% Change	YTD 12/13	YTD13/14	Change	% Change
Central	ARBORETUM	968	1109	141	14.6%	712	757	45	6.3%
	BERRIDGE	1149	1171	22	1.9%	821	737	-84	-10.2%
	DUNKIRK & LENTON	807	744	-63	-7.8%	348	273	-75	-21.6%
	RADFORD & PARK	1119	1150	31	2.8%	605	682	77	12.7%
	SHERWOOD	780	985	205	26.3%	351	388	37	10.5%
	WOLLATON EAST & LENTON ABBEY	330	354	24	7.3%	110	117	7	6.4%
	WOLLATON WEST	377	430	53	14.1%	140	138	-2	-1.4%
Central Total		5530	5943	413	7.5%	3087	3092	5	0.2%
City	CITY CENTRE	6138	5638	-500	-8.1%	2160	1872	-288	-13.3%
North	ASPLEY	1326	1194	-132	-10.0%	755	704	-51	-6.8%
	BASFORD	903	940	37	4.1%	542	511	-31	-5.7%
	BESTWOOD	734	808	74	10.1%	491	643	152	31.0%
	BILBOROUGH	968	956	-12	-1.2%	615	611	-4	-0.7%
	BULWELL	1438	1428	-10	-0.7%	919	822	-97	-10.6%
	BULWELL FOREST	689	735	46	6.7%	345	403	58	16.8%
	LEEN VALLEY	547	583	36	6.6%	304	309	5	1.6%
North Total		6605	6644	39	0.6%	3971	4003	32	0.8%
South	BRIDGE	763	648	-115	-15.1%	441	414	-27	-6.1%
	CLIFTON NORTH	527	545	18	3.4%	296	313	17	5.7%
	CLIFTON SOUTH	747	578	-169	-22.6%	458	454	-4	-0.9%
	DALES	790	877	87	11.0%	529	613	84	15.9%
	MAPPERLEY	837	901	64	7.6%	467	448	-19	-4.1%
	ST ANNS	847	941	94	11.1%	822	801	-21	-2.6%
South Total		4511	4490	-21	-0.5%	3013	3043	30	1.0%
Division		22784	22715	-69	-0.3%	12231	12010	-221	-1.8%
Previous Month's Performance					1.0%				-2.8%

# Exception Reporting

## Dwelling Burglary

Dwelling Burglary levels remain stable compared to the same month last year and are showing a reduction year to date.

## Theft

Theft offences account for the greatest volume of crime during December, showing an increase on the same month last year and an increase year to date. The table below sets out the type of Theft offences on a monthly basis, showing Theft Other as the main offences within this category. Also shown at the bottom of the table is the percentage of offences that involve the theft of a mobile phone. This was the type of property targeted in a quarter of the offences during December.

Offence	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
THEFT OTHER	18	18	7	21	16	12	17	6	12	127
THEFT OR UNAUTHORISED TAKING OF PEDAL CYCLE	4	4	6	10	7	4	7	4	4	50
THEFT FROM SHOP	12	6	3	5	4	1	6	6	6	49
THEFT IN DWELLING OTHER THAN AUTO MACHINE OR METER	8	7	5	1	4	2	1	3	2	33
THEFT FROM PERSON	4	3	4	2	1	2		1	4	21
ABSTRACTING ELECTRICITY		1	1							2
THEFT BY EMPLOYEE	2									2
THEFT FROM AUTO MACHINE OR METER			1							1
THEFT OR UNLAWFUL TAKING OF MAIL							1			1
<b>Total</b>	<b>48</b>	<b>39</b>	<b>27</b>	<b>39</b>	<b>32</b>	<b>21</b>	<b>32</b>	<b>20</b>	<b>28</b>	<b>286</b>
Theft of Mobile Phone	8%	13%	22%	31%	25%	24%	22%	15%	25%	20%

# Exception Reporting (continued)

## Violence

Violence is one of the main volume crime categories on the ward and is showing an increase when compared to the same month last year and the year to date.

The table below shows the type of violence on a monthly basis and, at the bottom of the table, the percentage of violence that is domestic related. December saw a higher percentage than usual in the level of domestic violence. This is mainly due to one domestic incident generating 3 offences.

Offence	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
ASSAULT WITH INJURY	13	14	12	18	17	13	17	13	14	131
COMMON ASSAULT	10	7	10	4	13	5	8	7	6	70
ASSAULT WITH INTENT TO CAUSE SERIOUS HARM	1	3	4	3	1	1	1	1	4	19
RACIALLY/RELIGIOUSLY AGGRAVATED HARASSMENT INC SEC 4 A	1	2	2		1	1	2			9
CRUELTY TO CHILDREN/YOUNG PERSONS			2	1						3
RACIALLY/RELIGIOUSLY AGGRAVATED COMMON ASSAULT					2			1		3
RACIALLY OR RELIGIOUSLY AGGRAVATED ASSAULT WITH INJURY					1	1				2
KIDNAPPING/FALSE IMPRISONMENT							1			1
<b>Total</b>	<b>25</b>	<b>26</b>	<b>30</b>	<b>26</b>	<b>35</b>	<b>21</b>	<b>29</b>	<b>22</b>	<b>24</b>	<b>238</b>
<b>DV Related</b>	<b>48%</b>	<b>46%</b>	<b>47%</b>	<b>31%</b>	<b>43%</b>	<b>52%</b>	<b>59%</b>	<b>36%</b>	<b>63%</b>	<b>47%</b>

## All Crime

Berridge has a higher than average crime rate across the majority of crime categories and a full breakdown can be found on Page 7. The levels of ASB however are below the average rate, as shown on Page 8.

# Crime Figures

Crime Types by Rate (per 1000 of population) of the 20 Wards – Figures are Year to Date 2013/14

WARD	ALL CRIME	AUTOCRIME	BURGLARY	DAMAGE	PERSONAL ROBBERY	THEFT	VIOLENCE
ARBORETUM	99.06	5.74	9.60	12.56	5.47	15.52	24.85
ASPLEY	67.76	5.96	5.45	11.80	0.91	10.55	17.25
BASFORD	57.44	7.10	5.43	9.87	1.23	10.43	13.39
BERRIDGE	62.46	7.24	5.84	9.17	1.07	14.21	12.49
BESTWOOD	48.23	3.46	5.19	9.91	1.07	6.21	11.58
BILBOROUGH	56.87	6.73	5.36	10.24	0.95	8.99	12.68
BRIDGE	64.90	3.59	1.64	8.31	1.23	26.04	11.69
BULWELL	88.38	5.69	5.08	18.51	1.92	21.97	17.21
BULWELL FOREST	53.84	3.53	4.04	10.06	1.47	14.25	10.65
CLIFTON NORTH	41.43	3.03	4.11	8.69	1.16	5.66	8.46
CLIFTON SOUTH	41.44	2.51	5.31	7.10	0.86	7.31	10.76
DALES	53.28	4.56	2.73	10.08	0.49	11.36	11.54
DUNKIRK AND LENTON	67.95	10.26	6.68	6.41	0.73	21.43	9.43
LEEN VALLEY	54.48	4.58	5.61	8.78	1.68	11.12	10.00
MAPPERLEY	56.42	7.64	4.48	7.83	0.57	10.73	10.67
RADFORD AND PARK	58.59	8.17	6.43	5.41	1.89	16.69	8.93
SHERWOOD	62.09	5.64	5.97	6.49	1.82	21.41	11.16
ST ANNS	66.80	4.65	3.79	12.10	3.79	7.30	18.61
WOLLATON EAST AND LENTON ABBEY	35.57	3.11	5.73	3.62	0.30	12.86	3.52
WOLLATON WEST	29.03	4.75	4.14	3.39	0.27	7.67	2.85
<b>WARD AVERAGE</b>	<b>58.30</b>	<b>5.40</b>	<b>5.13</b>	<b>9.02</b>	<b>1.44</b>	<b>13.09</b>	<b>11.89</b>

# All ASB Figures

All ASB by Rate (per 1000 of population) of the 20 Wards)

WARD	RATE (PER 1000 OF POP.) Dec 2013
ARBORETUM	6.82
ASPLEY	3.40
BASFORD	3.64
BERRIDGE	2.36
BESTWOOD	3.64
BILBOROUGH	3.22
BRIDGE	3.08
BULWELL	3.65
BULWELL FOREST	2.79
CLIFTON NORTH	2.25
CLIFTON SOUTH	2.01
DALES	3.95
DUNKIRK & LENTON	1.47
LEEN VALLEY	3.92
MAPPERLEY	2.02
RADFORD & PARK	2.14
SHERWOOD	1.62
ST ANNS	5.23
WOLLATON EAST & LENTON ABBEY	0.80
WOLLATON WEST	0.47
<b>WARD AVERAGE</b>	<b>2.92</b>



# Fire

Table: Volume of Deliberate Primary and Secondary Fires by Ward

Fire Data									
Locality	Ward	Nov-12	Nov-13	Volume +/-	% Change	Ytd 12-13	Ytd 13-14	Volume +/-	% Change
Central	Arboretum	2	0	-2	-100%	13	18	5	38%
	Berridge	7	3	-4	-57%	35	29	-6	-17%
	Dunkirk and Lenton	1	2	1	100%	5	7	2	40%
	Radford and Park	1	1	0	0%	24	14	-10	-42%
	Sherwood	0	3	3	29900%	9	15	6	67%
	Wollaton East and Lenton Abbey	0	0	0	-100%	6	6	0	0%
	Wollaton West	0	0	0	-100%	2	3	1	50%
<b>Central Locality</b>		<b>11</b>	<b>9</b>	<b>-2</b>	<b>-18%</b>	<b>94</b>	<b>92</b>	<b>-2</b>	<b>-2%</b>
North	Aspley	1	0	-1	-100%	45	34	-11	-24%
	Basford	4	2	-2	-50%	40	26	-14	-35%
	Bestwood	5	0	-5	-100%	31	37	6	19%
	Bilborough	3	2	-1	-33%	34	19	-15	-44%
	Bulwell	6	7	1	17%	60	56	-4	-7%
	Bulwell Forest	0	1	1	9900%	28	12	-16	-57%
	Leen Valley	3	2	-1	-33%	20	20	0	0%
<b>North Locality</b>		<b>22</b>	<b>14</b>	<b>-8</b>	<b>-36%</b>	<b>258</b>	<b>204</b>	<b>-54</b>	<b>-21%</b>
South	Bridge	0	2	2	19900%	10	14	4	40%
	Clifton North	1	2	1	100%	10	9	-1	-10%
	Clifton South	2	1	-1	-50%	17	25	8	47%
	Dales	1	1	0	0%	6	13	7	117%
	Mapperley	2	0	-2	-100%	14	10	-4	-29%
	St. Anns	2	1	-1	-50%	22	23	1	5%
<b>South Locality</b>		<b>8</b>	<b>7</b>	<b>-1</b>	<b>-13%</b>	<b>79</b>	<b>94</b>	<b>15</b>	<b>19%</b>
<b>Division</b>		<b>41</b>	<b>30</b>	<b>-11</b>	<b>-27%</b>	<b>431</b>	<b>390</b>	<b>-41</b>	<b>-10%</b>

Note: Where ward boundaries overlap with the City Centre fires that occurred in the City Centre have been **included** in the ward figures.

# Community Protection

*Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the Ward. All addresses relate to the address of the Perpetrator.*

*FPNs are not currently available at ward level.*

**In December 2013 the following orders were issued:**

- **2 x Statutory Notices for the Environment**

*For enquiries regarding Community Protection court outcomes please contact the Operational Manager for the locality.*

# Cleanliness Index

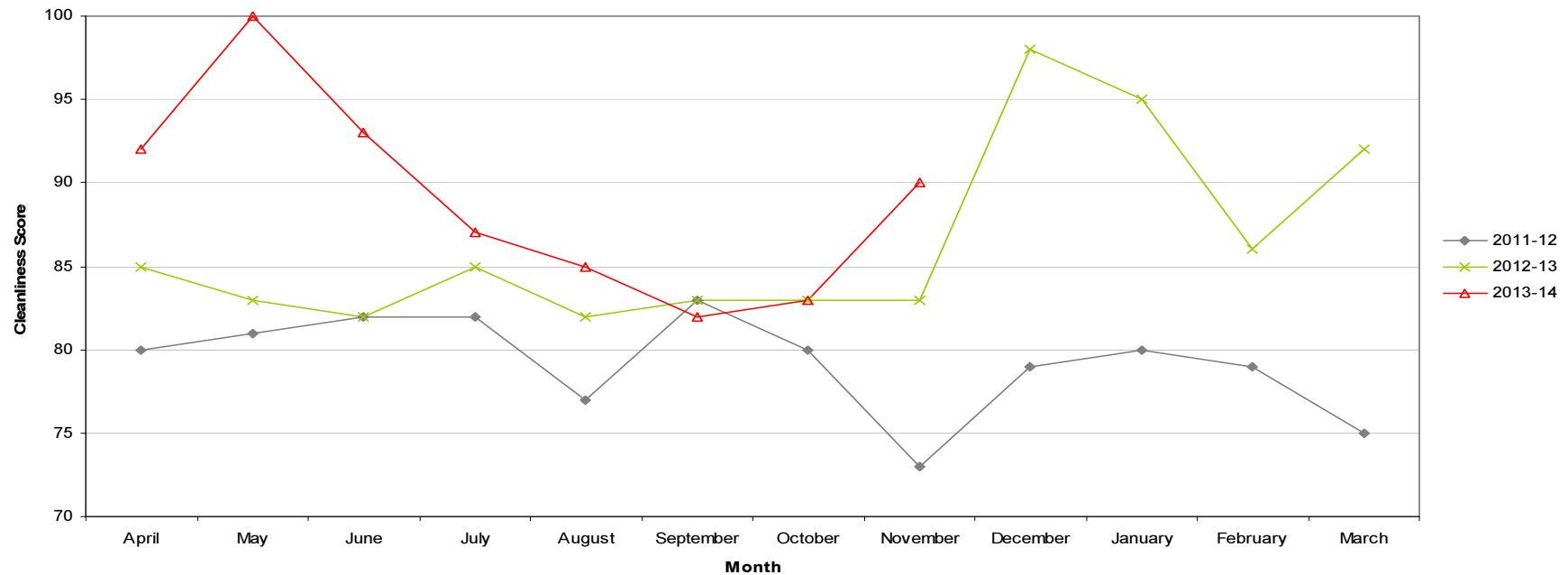
Cleanliness Index Score **90**

Performance compared to previous year

Performance compared to neighbourhoods target of 86

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index - Berridge

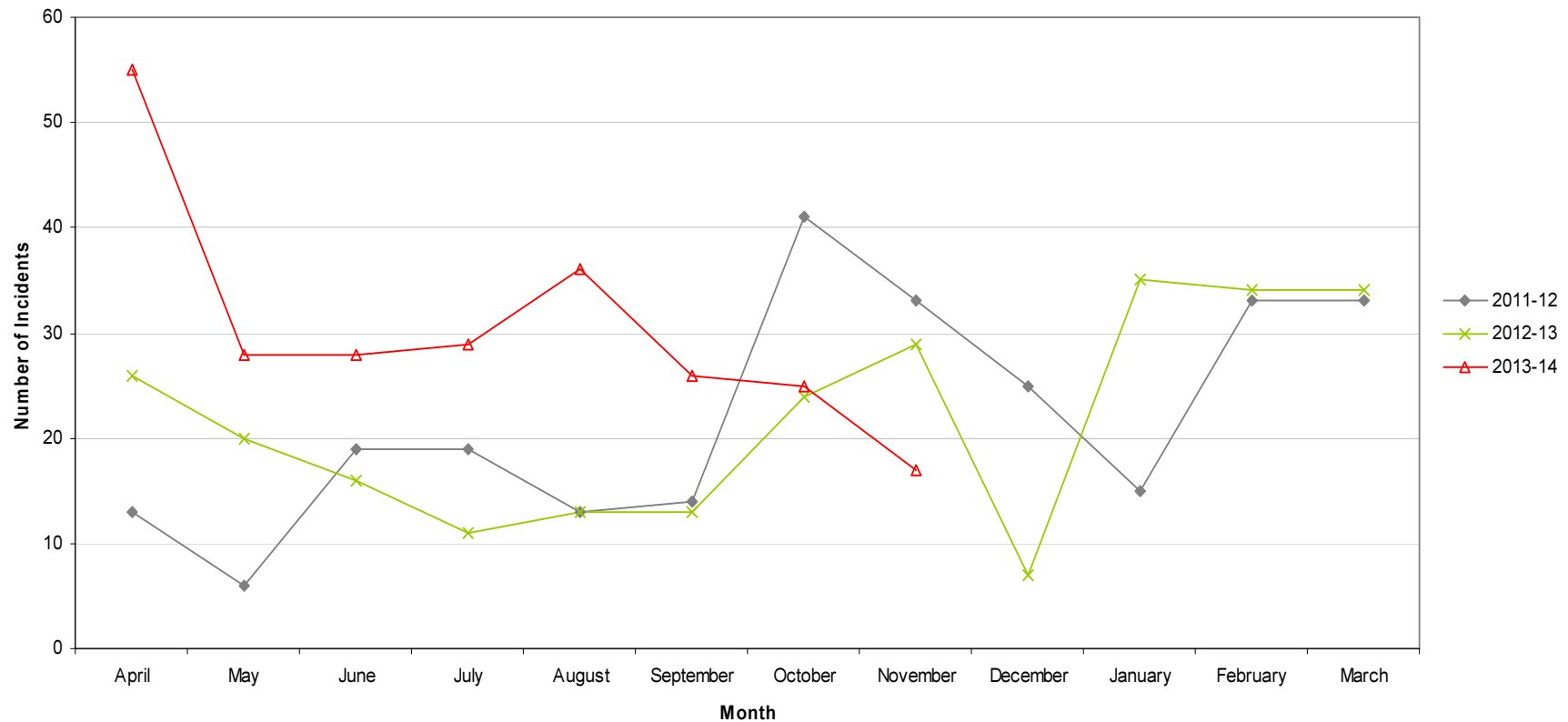


# Graffiti Reports

<b>RED</b>		
<b>AMBER</b>		
<b>GREEN</b>	<b>17 incidents</b>	<b>Decrease of 12</b>

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti - Berridge

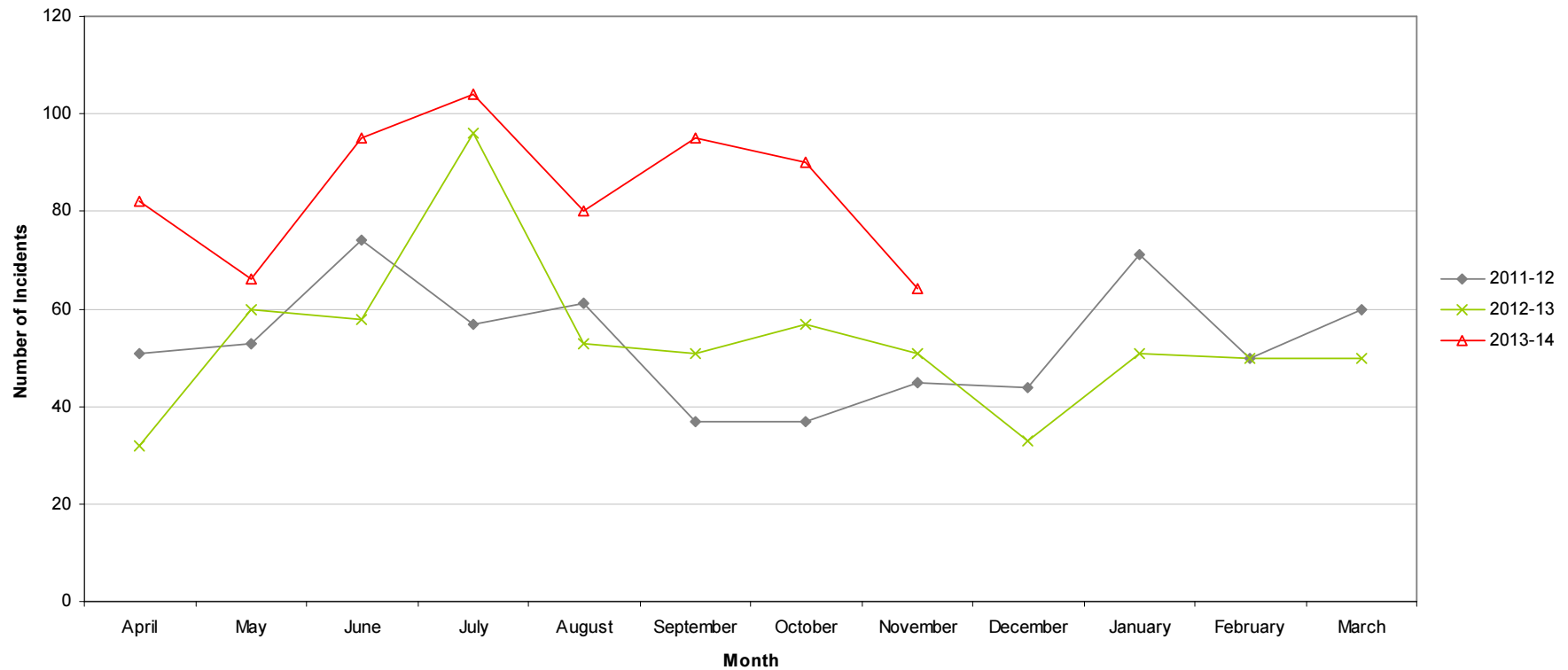


# Fly Tipping

<b>RED</b>	<b>64 incidents</b>	<b>Increase of 13</b>
<b>AMBER</b>		
<b>GREEN</b>		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Berridge



# Housing

Ward Report - Berridge  
Generated on: 18 December 2013



## Anti-social behaviour

Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of ASB cases resolved by first intervention – Central region  <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	76%	84.55%			78.92%	
% of ASB cases resolved – Central region  <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	100%			100%	97.53%
Number of new ASB cases – Central region  <i>Note: Data for this PI is only available by Housing Office.</i>		104			144	229
Tenant satisfaction with the ASB service - Central region  <i>Note: Data for this PI is only available by Housing Office.</i>	8	7.48			6.95	6

# Housing

## Repairs







Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of repairs completed in target – Berridge Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.65%			90.04%	94.71%
Tenant satisfaction with the repairs service <i>Note: Data for this PI is only available citywide</i>	8.8	8.69			8.64	8.65

## Rent Collection



Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of rent collected – Central region <i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.</i>  <i>Trend shows as improving if value is over 100% as arrears are decreasing.</i>	8.3%	99%			100.5%	100.6%
% of tenancies ending due to eviction <i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i>	0.75%	0.69%			0.55%	0.61%

# Housing

## Empty properties

Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
Average void re-let time (calendar days) – Berridge Ward  <i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy.</i>	25	14.2			15.29	22.75
Number of empty properties awaiting decommission – Berridge ward  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		5			11	7
Number of lettable voids – Berridge Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		1			1	1

## Tenancy sustainment

Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
Percentage of new tenancies sustained - Berridge Ward (2003)  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	85.71%			90%	



# Housing

**Key:**



Performance on or exceeding target



Performance below target



Data only performance indicator



Performance has improved compared to two years ago



Performance has deteriorated compared to two years ago



Performance unchanged

Data prepared by Nottingham City Homes Performance Team

For more information please contact Jonathan Hurst, Performance Data Officer on 0115 9157368 or Marcus Parton, Performance Analyst on 0115 915715

# Methodology

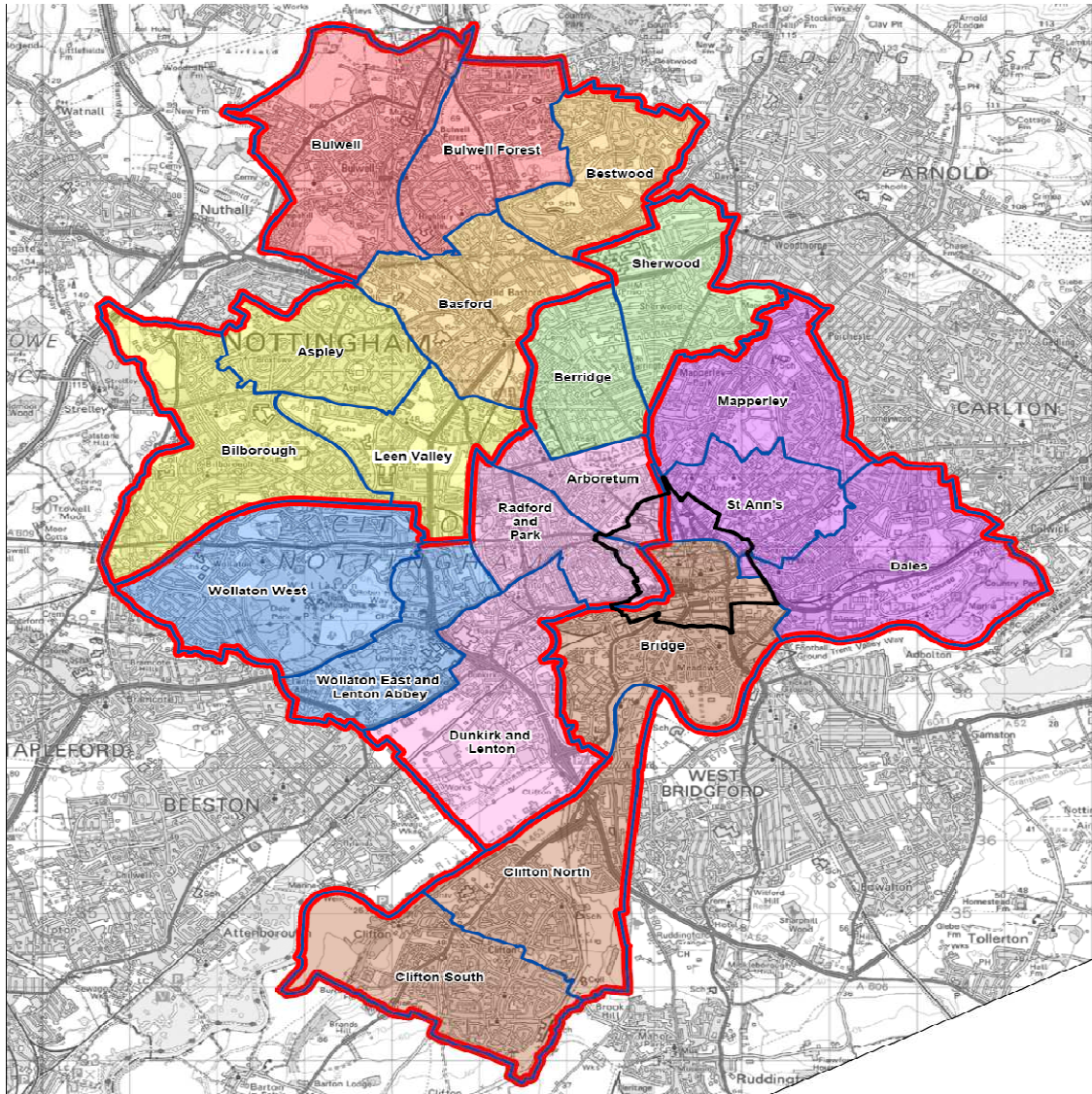
Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.



# Sherwood

## Area Committee Report

Unofficial September 2013 Data

# Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
Safer	<p>Ensure a close working relationship with Police and other partners to reduce crime</p> <p>Ensure the Police Contact Point is open in Sherwood district centre</p> <p>Grass and bin fires on Edwards Lane</p>	<p>Hold NAT (Neighbourhood Action Team) meetings</p> <p>Open contact point</p> <p>NCH, Police and Fire Service to work closely on prevention</p>	<p>Productive monthly meetings held</p> <p>Contact point open</p> <p>All partners aware of hotspots</p>	<p>NDO</p> <p>Police</p> <p>Fire Service</p>
Families	<p>Support for Valley Road leisure and recreation facilities / project</p> <p>Protect and look to extend Library services in Sherwood</p> <p>Improve youth and play facilities in area and support the re-use of Sherwood Play Centre</p>	<p>Complete project. Work on crossing has started.</p> <p>Library to increase range of activities</p> <p>Continue existing provision and support more which fills the gaps</p>	<p>Crossing has been approved and is being installed</p> <p>Activities increased</p> <p>Play schemes running during the school holidays.</p>	<p>Traffic Management / NDO</p> <p>Libraries</p> <p>Communities and Families</p>

Theme	Priorities	Key Actions	Outcome	Lead
Neighbourhoods	<p>Ensure Edwards Lane and Sherwood estate remain 3 star estates</p> <p>Parking on roads around City Hospital</p> <p>Champion local events and facilitate community events like the Sherwood Festival and Arts Week</p> <p>Dog Fouling near to Haydn School</p> <p>Monitor known fly tipping sites</p>	<p>NCH to undertake informal estate inspections</p> <p>Assessment of Costock Avenue area</p> <p>Sherwood Arts Week and Sherwood Festival 2013</p> <p>Involve school / CPO targeted project</p> <p>Involve residents and businesses</p>	<p>Police, NCH and NDO have worked closely to resolve any problems</p> <p>Residents have been informed of the survey results. No further action until reponse received from residents.</p> <p>Plans for 2014 are underway.</p> <p>Targeted project complete.</p> <p>Ongoing. Top 5 grot spots identified</p>	<p>NCH</p> <p>Traffic Management NDO</p> <p>CPO Env Health</p>
Health	<p>Form a change makers team</p> <p>Support healthy lifestyle ideas in the area</p>	<p>Team to be formed to attend events</p> <p>Promote small grants available</p>	<p>Promoted health activities at Sherwood Community Centre</p> <p>Pamper Day</p> <p>Grant applications received and currently being reviewed</p>	<p>Health promotion</p> <p>Health promotion</p>
Working	<p>Youth Unemployment</p> <p>Support Sherwood district shopping centre</p>	<p>Childrens Centre and Childrens Services to offer support</p> <p>Sherwood Craft Market</p> <p>Sherwood Art Week / Festival involving local businesses</p> <p>Keep it in Carrington and</p> <p>Keep it in Sherwood campaigns</p>	<p>Additional support offered via Princes Trust at Sherwood Community Centre</p> <p>Business happy with opportunities at Sherwood Festival</p> <p>Campaigns ongoing</p> <p>Apprentice opportunity</p>	<p>Princes Trust Community and Families NDO</p> <p>Markets and Fairs</p>

# Community Engagement

## Ward Walks taken place in Quarter 4

Area/Estate	Date/Time	Meeting Point
Winchester Street area	14 <sup>th</sup> November 9.30am	Winchester Street car park
Danethorpe Vale	5 <sup>th</sup> December 9.30am	Danethorpe Vale
Elmswood Gardens	9 <sup>th</sup> January 9.30am	Elmswood Gardens/Mansfield Road
Carrington	6 <sup>th</sup> February 9.30am	Corner of Church Drive & Mansfield Road

## Community Meetings

Group	Date	Venue
Carrington Resident Group	Second Monday in month	Gladstone Public House
ELETRA	First Monday in month	Edwards Lane Community Centre
Edwards Lane Community Association	Monthly – dates and times vary	Edwards Lane Community Centre
Sherwood Community Centre	Monthly – dates and times vary	Sherwood Community Centre

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Christmas Lights Switch On	NDOs	27 <sup>th</sup> Nov 13	Sherwood Town Centre
Budget Consultation Part 2	Sherwood Ward Councillors/ NDOs	30 <sup>th</sup> Jan 14	ICCA, Hucknall Road

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Ward Walk – Watcombe Circus – Crossman Street	NDOs / Neighborhood Police Team / NCH	6 <sup>th</sup> March 9.30am	Meet corner of Leonard Ave/Hucknall Road
Ward Walk – Perry Road – Valley Road	NDOs / Neighborhood Police Team / NCH	1 <sup>st</sup> April 4.30pm	Meet corner of Perry Road and Valley Road
Ward Walk – Mosdale Road – Bedale Road	NDOs / Neighborhood Police Team / NCH	27 <sup>th</sup> Nov 4.30pm	Meet corner of Ribblesdale Road and Edwards Lane

# Finance

## **Ward Councillor Budgets**

Total Amount allocated this period £5096

Budget Remaining Unallocated £5060 (inc of 2012-13 allocation)

## **Area Capital Fund**

Total Amount allocated this period £3,000

Budget Remaining Unallocated £96,409 (inc of 2012-13 allocation)

## **Others – Section 106, NCH Environmentals, Other Funding**

None this period



# Ward Summary

Crime data is shown below for both the current month compared to last year and the year to date.

Ward	Type	Dec-12	Dec-13	Volume +/-	% Change	YTD 12-13	YTD 13-14	Volume +/-	% Change
SHERWOOD	Autocrime	12	7	-5	-42%	79	88	9	11%
	Burglary	8	17	9	113%	57	92	35	61%
	Burglary Other	1	3	2	200%	51	41	-10	-20%
	Damage	10	6	-4	-40%	120	101	-19	-16%
	Drugs		5	5		27	38	11	41%
	Fraud	1		-1	-100%	14	4	-10	-71%
	Other	1		-1	-100%	18	22	4	22%
	Personal Robbery	6	4	-2	-33%	16	28	12	75%
	Robbery Business			0			3	3	
	Sexual	2	2	0	0%	8	13	5	63%
	Theft	41	30	-11	-27%	245	337	92	38%
	Threats	3	1	-2	-67%	21	29	8	38%
	Violence	14	20	6	43%	123	189	66	54%
<b>SHERWOOD Total</b>		<b>99</b>	<b>95</b>	<b>-4</b>	<b>-4%</b>	<b>779</b>	<b>985</b>	<b>206</b>	<b>26%</b>
<b>ASB</b>		<b>34</b>	<b>25</b>	<b>-9</b>	<b>-26%</b>	<b>351</b>	<b>388</b>	<b>37</b>	<b>11%</b>

Page 49

The summary below shows only year to date figures, and in the case of public realm and fire data, will generally be a month in arrears.

Type	YTD 12-13	YTD 13-14	Volume +/-	% Change
Domestic Violence Crime	43	74	31	72%
Night Time Economy Violence	27	38	11	41%
Hate Crime	4	8	4	100%
Deliberate Fires	9	15	6	67%
Cleanliness (Average Score)	85	89	3	4%
Graffiti	58	48	-10	-17%
Fly-Tipping	123	192	69	56%

# Priorities & Targets

The Central Locality has targets to reduce Dwelling Burglary, Shop Theft and Violence. The Locality's performance against Targets is set out below. This shows that the target is being met for Dwelling Burglary, but not for Shop Theft or Violent Crime.

Locality Target Summary																
Locality	Crime Type	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	YTD	Proposed year end Position	+/- Target Position
Central	Dwelling Burglary	96	77	71	65	56	59	55	79	69	75	75	75	627	890	-38
	Shop Theft	88	71	96	55	54	27	54	52	57	40	40	40	554	644	30
	Violence	96	114	115	130	130	110	145	109	113	84	84	84	1062	1173	141

# Ward Performance

The table below shows how Sherwood is performing year to date for All Crime and ASB in comparison to the other wards on the Division. High Impact wards are highlighted in blue.

Sherwood has the greatest year to date increase in both volume and percentage for All Crime across the Division. The ward is also seeing an increase in ASB.

Dec 2013		All Crime				ASB			
Locality	Ward	YTD 12/13	YTD 13/14	Change	% Change	YTD 12/13	YTD13/14	Change	% Change
Central	ARBORETUM	968	1109	141	14.6%	712	757	45	6.3%
	BERRIDGE	1149	1171	22	1.9%	821	737	-84	-10.2%
	DUNKIRK & LENTON	807	744	-63	-7.8%	348	273	-75	-21.6%
	RADFORD & PARK	1119	1150	31	2.8%	605	682	77	12.7%
	SHERWOOD	780	985	205	26.3%	351	388	37	10.5%
	WOLLATON EAST & LENTON ABBEY	330	354	24	7.3%	110	117	7	6.4%
	WOLLATON WEST	377	430	53	14.1%	140	138	-2	-1.4%
<b>Central Total</b>		<b>5530</b>	<b>5943</b>	<b>413</b>	<b>7.5%</b>	<b>3087</b>	<b>3092</b>	<b>5</b>	<b>0.2%</b>
City	CITY CENTRE	6138	5638	-500	-8.1%	2160	1872	-288	-13.3%
North	ASPLEY	1326	1194	-132	-10.0%	755	704	-51	-6.8%
	BASFORD	903	940	37	4.1%	542	511	-31	-5.7%
	BESTWOOD	734	808	74	10.1%	491	643	152	31.0%
	BILBOROUGH	968	956	-12	-1.2%	615	611	-4	-0.7%
	BULWELL	1438	1428	-10	-0.7%	919	822	-97	-10.6%
	BULWELL FOREST	689	735	46	6.7%	345	403	58	16.8%
	LEEN VALLEY	547	583	36	6.6%	304	309	5	1.6%
<b>North Total</b>		<b>6605</b>	<b>6644</b>	<b>39</b>	<b>0.6%</b>	<b>3971</b>	<b>4003</b>	<b>32</b>	<b>0.8%</b>
South	BRIDGE	763	648	-115	-15.1%	441	414	-27	-6.1%
	CLIFTON NORTH	527	545	18	3.4%	296	313	17	5.7%
	CLIFTON SOUTH	747	578	-169	-22.6%	458	454	-4	-0.9%
	DALES	790	877	87	11.0%	529	613	84	15.9%
	MAPPERLEY	837	901	64	7.6%	467	448	-19	-4.1%
	ST ANNS	847	941	94	11.1%	822	801	-21	-2.6%
<b>South Total</b>		<b>4511</b>	<b>4490</b>	<b>-21</b>	<b>-0.5%</b>	<b>3013</b>	<b>3043</b>	<b>30</b>	<b>1.0%</b>
<b>Division</b>		<b>22784</b>	<b>22715</b>	<b>-69</b>	<b>-0.3%</b>	<b>12231</b>	<b>12010</b>	<b>-221</b>	<b>-1.8%</b>
<b>Previous Month's Performance</b>					<b>1.0%</b>				<b>-2.8%</b>

# Exception Reporting

## Dwelling Burglary

Dwelling Burglary is showing a considerably increase for December and the year to date. There were 17 offences in December which is the highest so far for the year to date. The offences appear to be spread across the ward area.

## Theft

Theft is the greatest volume offence group on the ward area, although seeing a reduction in December compared to the same month last year, there has been an increase year to date. The table below shows the individual categories within this crime group. Also shown is the percentage of offences where mobile phones were targeted. It is clear from the table that the vast majority of offences relate to shop theft.

Offence	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
THEFT FROM SHOP	20	28	45	19	23	9	20	22	23	209
THEFT OTHER	10	11	17	8	9	11	6	11	5	88
THEFT IN DWELLING OTHER THAN AUTO MACHINE OR METER	4	2	1	3	1	1	1	2	1	16
THEFT OR UNAUTHORISED TAKING OF PEDAL CYCLE	1	2	4	1	2	2	2	1		15
THEFT FROM PERSON			1	1	2		1	1	1	7
THEFT BY EMPLOYEE	1						1			2
<b>Total</b>	<b>36</b>	<b>43</b>	<b>68</b>	<b>32</b>	<b>37</b>	<b>23</b>	<b>31</b>	<b>37</b>	<b>30</b>	<b>337</b>
<b>% Mobile phone theft</b>	<b>8%</b>	<b>5%</b>	<b>10%</b>	<b>16%</b>	<b>3%</b>	<b>17%</b>	<b>6%</b>	<b>5%</b>	<b>0%</b>	<b>8%</b>

# Exception Reporting (continued)

## Violence

Violence is another high volume category on the ward, and has seen an increase in December and year to date compared to the same period last year. The table below shows the individual crime categories within the group and also shows the percentage of offences that relate to Domestic Violence. 5 of the offences in December occurred at Nottingham Prison.

Offence	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
ASSAULT WITH INJURY	10	18	11	18	20	9	19	12	12	129
COMMON ASSAULT	5	5	3	6	3	5	5	3	7	42
ASSAULT WITH INTENT TO CAUSE SERIOUS HARM					2	2	3	1	1	9
ASSAULT ON A CONSTABLE				3						3
RACIALLY OR RELIGIOUSLY AGGRAVATED ASSAULT WITH INJURY				1		1				2
CRUELTY TO CHILDREN/YOUNG PERSONS				1	1					2
RACIALLY/RELIGIOUSLY AGGRAVATED HARASSMENT INC SEC 4 AND 5 POA			1							1
RACIALLY/RELIGIOUSLY AGGRAVATED COMMON ASSAULT					1					1
<b>Grand Total</b>	<b>15</b>	<b>23</b>	<b>15</b>	<b>29</b>	<b>27</b>	<b>17</b>	<b>27</b>	<b>16</b>	<b>20</b>	<b>189</b>
<b>% which is Domestic Related</b>	<b>53%</b>	<b>52%</b>	<b>27%</b>	<b>31%</b>	<b>52%</b>	<b>12%</b>	<b>30%</b>	<b>31%</b>	<b>25%</b>	<b>35%</b>

## All Crime

The ward has a higher than average crime rate compared to the rest of the Division across all crime categories shown but a lower than average rate of ASB. The full tables can be found on page 7 and 8.

# Crime Figures

Crime Types by Rate (per 1000 of population) of the 20 Wards – Figures are Year to Date 2013/14

WARD	ALL CRIME	AUTOCRIME	BURGLARY	DAMAGE	PERSONAL ROBBERY	THEFT	VIOLENCE
ARBORETUM	99.06	5.74	9.60	12.56	5.47	15.52	24.85
ASPLEY	67.76	5.96	5.45	11.80	0.91	10.55	17.25
BASFORD	57.44	7.10	5.43	9.87	1.23	10.43	13.39
BERRIDGE	62.46	7.24	5.84	9.17	1.07	14.21	12.49
BESTWOOD	48.23	3.46	5.19	9.91	1.07	6.21	11.58
BILBOROUGH	56.87	6.73	5.36	10.24	0.95	8.99	12.68
BRIDGE	64.90	3.59	1.64	8.31	1.23	26.04	11.69
BULWELL	88.38	5.69	5.08	18.51	1.92	21.97	17.21
BULWELL FOREST	53.84	3.53	4.04	10.06	1.47	14.25	10.65
CLIFTON NORTH	41.43	3.03	4.11	8.69	1.16	5.66	8.46
CLIFTON SOUTH	41.44	2.51	5.31	7.10	0.86	7.31	10.76
DALES	53.28	4.56	2.73	10.08	0.49	11.36	11.54
DUNKIRK AND LENTON	67.95	10.26	6.68	6.41	0.73	21.43	9.43
LEEN VALLEY	54.48	4.58	5.61	8.78	1.68	11.12	10.00
MAPPERLEY	56.42	7.64	4.48	7.83	0.57	10.73	10.67
RADFORD AND PARK	58.59	8.17	6.43	5.41	1.89	16.69	8.93
SHERWOOD	62.09	5.64	5.97	6.49	1.82	21.41	11.16
ST ANNS	66.80	4.65	3.79	12.10	3.79	7.30	18.61
WOLLATON EAST AND LENTON ABBEY	35.57	3.11	5.73	3.62	0.30	12.86	3.52
WOLLATON WEST	29.03	4.75	4.14	3.39	0.27	7.67	2.85
<b>WARD AVERAGE</b>	<b>58.30</b>	<b>5.40</b>	<b>5.13</b>	<b>9.02</b>	<b>1.44</b>	<b>13.09</b>	<b>11.89</b>

# All ASB Figures

All ASB by Rate (per 1000 of population) of the 20 Wards)

WARD	RATE (PER 1000 OF POP.) Dec 2013
ARBORETUM	6.82
ASPLEY	3.40
BASFORD	3.64
BERRIDGE	2.36
BESTWOOD	3.64
BILBOROUGH	3.22
BRIDGE	3.08
BULWELL	3.65
BULWELL FOREST	2.79
CLIFTON NORTH	2.25
CLIFTON SOUTH	2.01
DALES	3.95
DUNKIRK & LENTON	1.47
LEEN VALLEY	3.92
MAPPERLEY	2.02
RADFORD & PARK	2.14
SHERWOOD	1.62
ST ANNS	5.23
WOLLATON EAST & LENTON ABBEY	0.80
WOLLATON WEST	0.47
<b>WARD AVERAGE</b>	<b>2.92</b>

# Fire

Table: Volume of Deliberate Primary and Secondary Fires by Ward

Fire Data									
Locality	Ward	Nov-12	Nov-13	Volume +/-	% Change	Ytd 12-13	Ytd 13-14	Volume +/-	% Change
Central	Arboretum	2	0	-2	-100%	13	18	5	38%
	Berridge	7	3	-4	-57%	35	29	-6	-17%
	Dunkirk and Lenton	1	2	1	100%	5	7	2	40%
	Radford and Park	1	1	0	0%	24	14	-10	-42%
	Sherwood	0	3	3	29900%	9	15	6	67%
	Wollaton East and Lenton Abbey	0	0	0	-100%	6	6	0	0%
	Wollaton West	0	0	0	-100%	2	3	1	50%
<b>Central Locality</b>		<b>11</b>	<b>9</b>	<b>-2</b>	<b>-18%</b>	<b>94</b>	<b>92</b>	<b>-2</b>	<b>-2%</b>
North	Aspley	1	0	-1	-100%	45	34	-11	-24%
	Basford	4	2	-2	-50%	40	26	-14	-35%
	Bestwood	5	0	-5	-100%	31	37	6	19%
	Bilborough	3	2	-1	-33%	34	19	-15	-44%
	Bulwell	6	7	1	17%	60	56	-4	-7%
	Bulwell Forest	0	1	1	9900%	28	12	-16	-57%
	Leen Valley	3	2	-1	-33%	20	20	0	0%
<b>North Locality</b>		<b>22</b>	<b>14</b>	<b>-8</b>	<b>-36%</b>	<b>258</b>	<b>204</b>	<b>-54</b>	<b>-21%</b>
South	Bridge	0	2	2	19900%	10	14	4	40%
	Clifton North	1	2	1	100%	10	9	-1	-10%
	Clifton South	2	1	-1	-50%	17	25	8	47%
	Dales	1	1	0	0%	6	13	7	117%
	Mapperley	2	0	-2	-100%	14	10	-4	-29%
	St. Anns	2	1	-1	-50%	22	23	1	5%
<b>South Locality</b>		<b>8</b>	<b>7</b>	<b>-1</b>	<b>-13%</b>	<b>79</b>	<b>94</b>	<b>15</b>	<b>19%</b>
<b>Division</b>		<b>41</b>	<b>30</b>	<b>-11</b>	<b>-27%</b>	<b>431</b>	<b>390</b>	<b>-41</b>	<b>-10%</b>

Note: Where ward boundaries overlap with the City Centre fires that occurred in the City Centre have been **included** in the ward figures.



# Community Protection

*Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the Ward. All addresses relate to the address of the Perpetrator.*

*FPNs are not currently available at ward level.*

**In December 2013 there were no orders issued:**

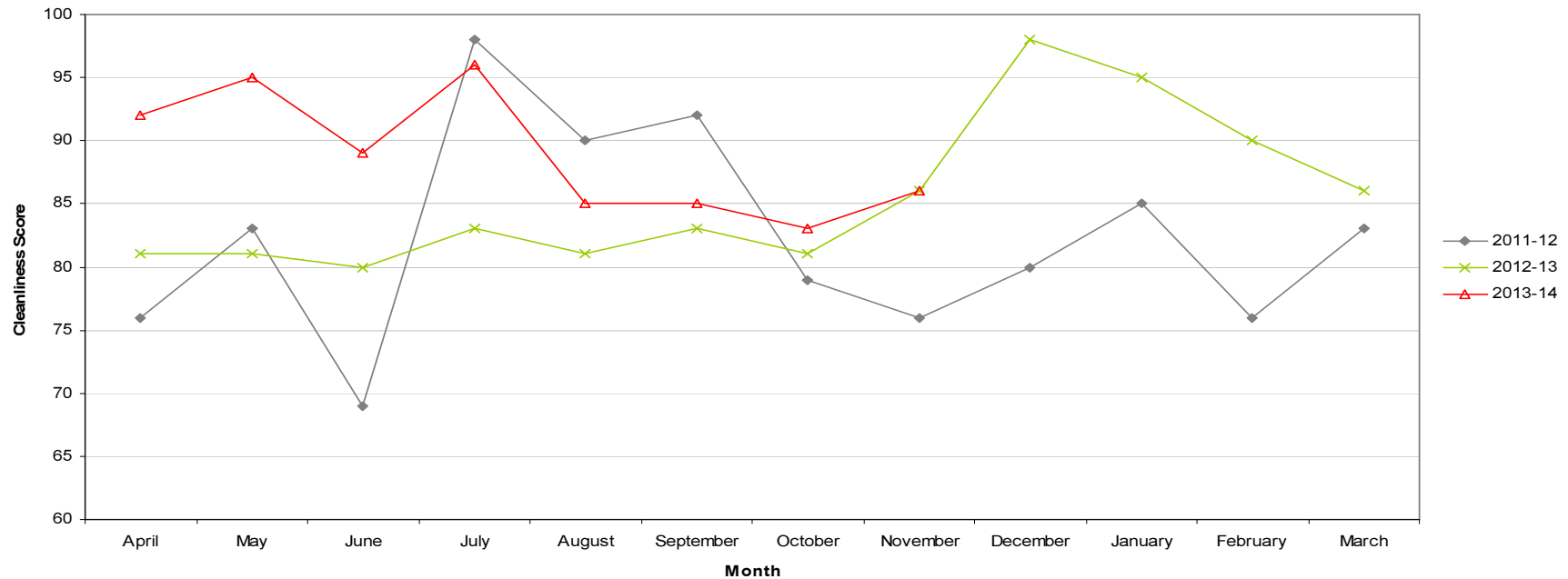
*For enquiries regarding Community Protection court outcomes please contact the Operational Manager for the locality.*

# Cleanliness Index

Cleanliness Index Score	<b>86</b>
Performance compared to previous year	⚡
Performance compared to neighbourhoods target of 86	⚡

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index - Sherwood

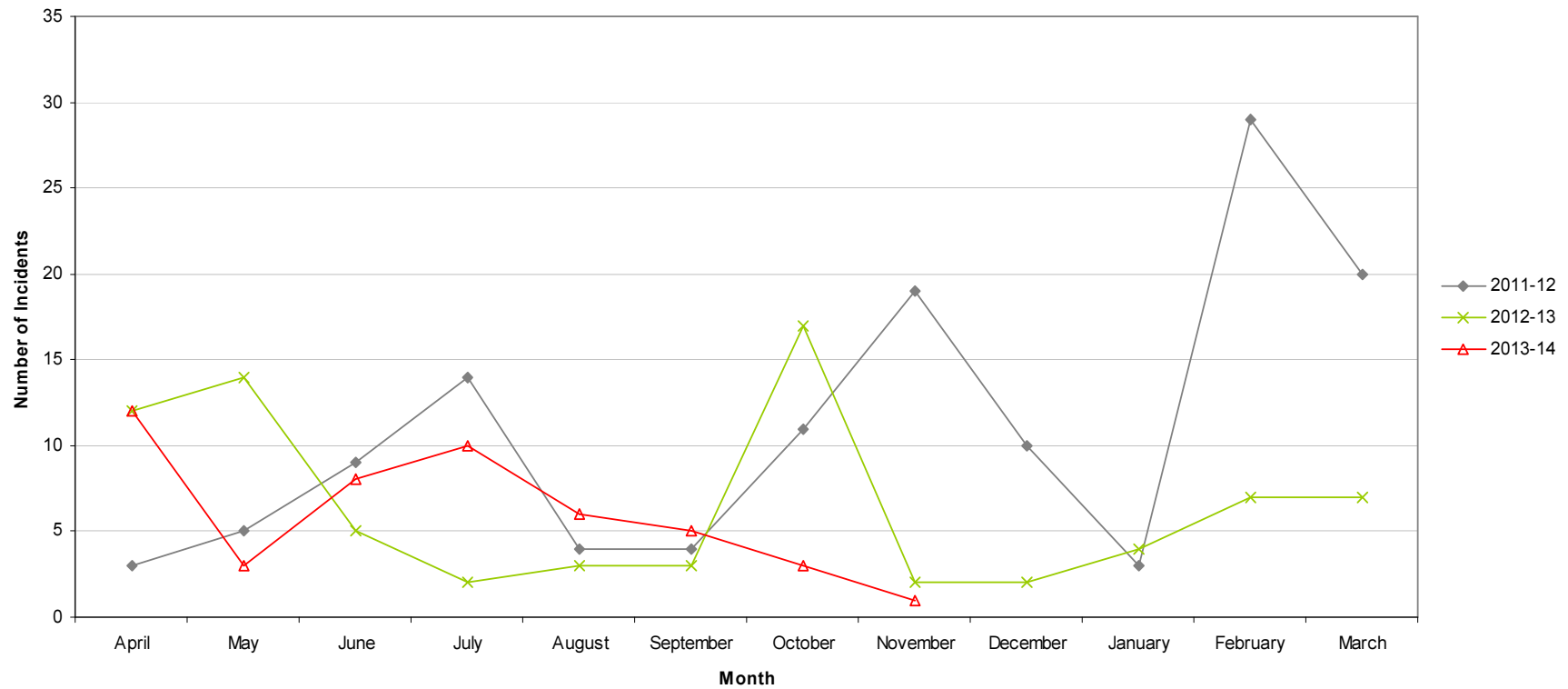


# Graffiti Reports

<b>RED</b>		
<b>AMBER</b>		
<b>GREEN</b>	<b>1 incident</b>	<b>Decrease of 1</b>

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti - Sherwood

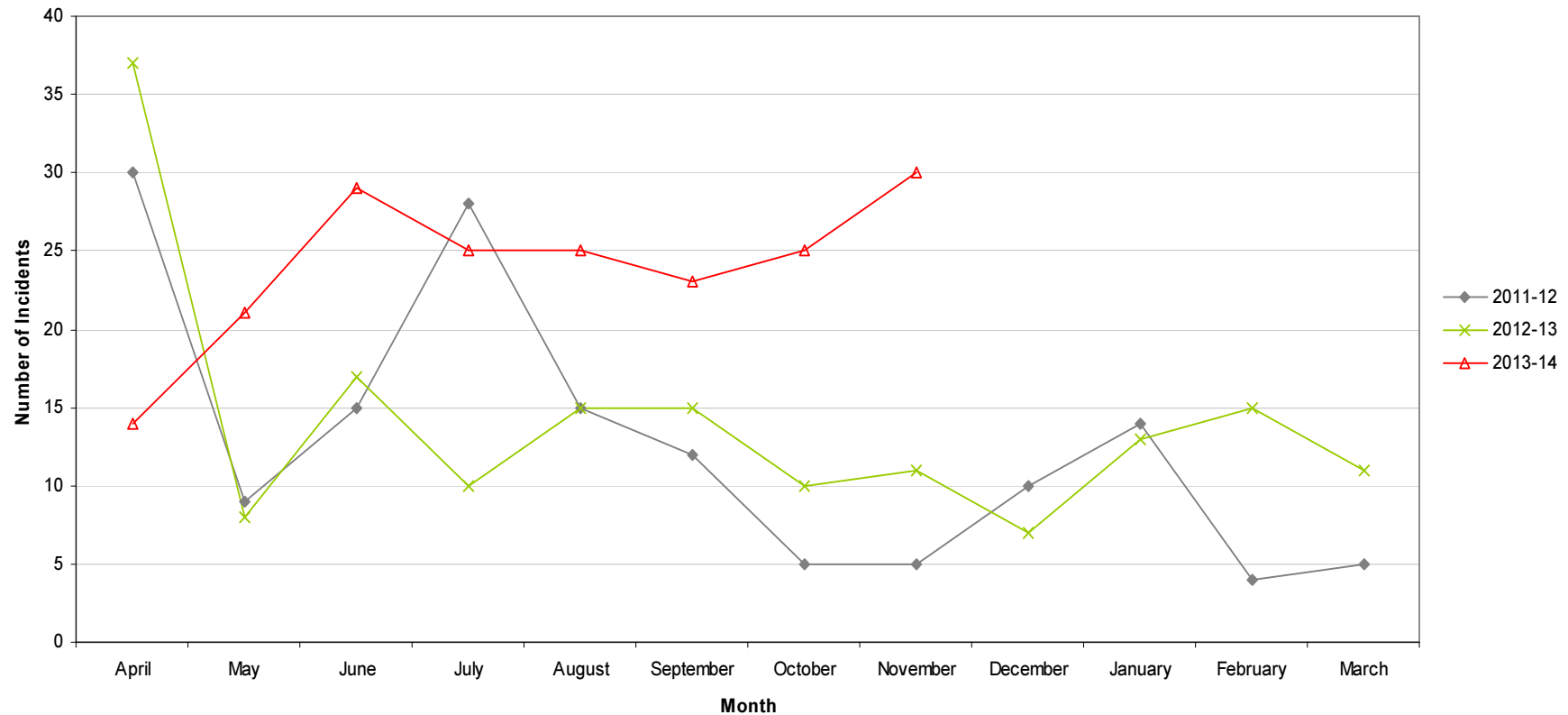


# Fly Tipping

<b>RED</b>	<b>30 incidents</b>	<b>Increase of 19</b>
<b>AMBER</b>		
<b>GREEN</b>		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Sherwood



# Housing

## Ward Report - Sherwood

Generated on: 18 December 2013



### Anti-social behaviour

Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of ASB cases resolved by first intervention – Central region <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	76%	84.55%			78.92%	
% of ASB cases resolved – Central region <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	100%			100%	97.53%
Number of new ASB cases – Central region <i>Note: Data for this PI is only available by Housing Office.</i>		104			144	229
Tenant satisfaction with the ASB service - Central region <i>Note: Data for this PI is only available by Housing Office.</i>	8	7.48			6.95	6

# Housing

## Repairs







Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of repairs completed in target – Sherwood Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.08%			93.31%	94.1%
Tenant satisfaction with the repairs service <i>Note: Data for this PI is only available citywide</i>	8.8	8.69			8.64	8.65

## Rent Collection



Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of rent collected – Central region <i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.</i> <i>Trend shows as improving if value is over 100% as arrears are decreasing.</i>	8.3%	99%			100.5%	100.6%
% of tenancies ending due to eviction <i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i>	0.75%	0.69%			0.55%	0.61%

# Housing

## Empty properties







Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
Average void re-let time (calendar days) – Sherwood Ward <i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i>	25	60.78			48.59	50.25
Number of empty properties awaiting decommission – Sherwood Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		2			3	7
Number of lettable voids – Sherwood Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		14			15	17

## Tenancy sustainment

Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
Percentage of new tenancies sustained - Sherwood Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	96.92%			96.88%	

# Housing

## Key:

-  Performance on or exceeding target
-  Performance below target
-  Data only performance indicator
-  Performance has improved compared to two years ago
-  Performance has deteriorated compared to two years ago
-  Performance unchanged

Data prepared by Nottingham City Homes Performance Team

For more information please contact Jonathan Hurst, Performance Data Officer on 0115 9157368 or Marcus Parton, Performance Analyst on 0115 915715



# Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.

This page is intentionally left blank

**BERRIDGE AND SHERWOOD AREA COMMITTEE 20 FEBRUARY 2014**

<b>Title of paper:</b>	<b>ACTION TAKEN UNDER DELEGATED AUTHORITY: WARD ALLOCATIONS</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Berridge, Sherwood
<b>Report author(s) and contact details:</b>	Debbie Royle Neighbourhood Development Officer - Berridge Ward 0115 8838468 - debbie.royle@nottinghamcity.gov.uk Beth Hanna Neighbourhood Development Officer - Berridge Ward 0115 8838466 - beth.hanna@nottinghamcity.gov.uk Angela Bolton Neighbourhood Development Officer - Berridge Ward 0115 8838476 - angela.bolton@nottinghamcity.gov.uk Leigh White Neighbourhood Development Officer - Berridge Ward 0115 8838477 - leigh.white@nottinghamcity.gov.uk	
<b>Other colleagues who have provided input:</b>	Not applicable	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Not applicable	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>This report asks the committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.</p>		
<b>Recommendation(s):</b>		
<b>1</b>	To note the actions taken under delegated authority, as detailed in the appendix.	

**1. REASONS FOR RECOMMENDATIONS**

- 1.1 Decisions in relation to councillors ward allocations are made under delegated authority by the Director of Neighbourhoods and Communities. These decisions must then be reported to Area Committee for information.

**2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board in respect of individual member allocation budget spending.

**3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 No other options were considered.

**4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Members had an individual ward allocation for 2012/2013 of £15,000 and a further £15,000 for the current financial year 2013/2014. A proportion of uncommitted funds from 2012/2013 has been brought forward and been committed within this financial year.

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation in the spending of individual Member's allocation.

**6. EQUALITY IMPACT ASSESSMENT**

- 6.1 Not needed (report does not contain proposals or financial decisions)

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 Ward Member decisions as listed below can be found in full, or in alternative formats, at <http://open.nottinghamcity.gov.uk/comm/viewdd.asp> or from the Nottingham City Council Constitutional Services Team, Resources, Nottingham City Council, Loxley House, Station Street, Nottingham, NG2 3NG. Email: [constitutional.services@nottinghamcity.gov.uk](mailto:constitutional.services@nottinghamcity.gov.uk)

## Appendix 1

### Berridge Ward Budget Allocations 2013/14 Councillors Ibrahim, Jones and Neal between 1<sup>st</sup> November 2013 - 14<sup>th</sup> January 2014

Item	Recipient	Date Agreed	Total
Building Improvements	NG7	TBC???	£2500
Week of Action	NCC	30 <sup>th</sup> November 2013	£600
Shop Directory	Dunkirk & Lenton Partnership Forum	12 <sup>th</sup> November 2013	£300
		TOTAL	£3400

Allocation 2013/2014	£15,000
Uncommitted funds	£6070
Total Available Allocation 2013/14	£21,070
Allocated Funds (Spent and unspent)	<b>£12,030</b>
<b>Uncommitted balance as at 14/1/14</b>	<b>£9040</b>

Berridge Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

**Sherwood Ward Budget Allocation 2013/14 Councillors Ball, Parbutt and Urquhart**

<b>Item</b>	<b>Recipient</b>	<b>Date Agreed</b>	<b>Total</b>
Sharing Sherwood	Transition Sherwood		£496
Sherwood Festival 2014	Various		£3600
Sherwood Art Week Publicity	Sherwood Art Week Committee		£1000
		GRAND TOTAL	£5096

Committed Unspent Balance b/fwd 2012/2013	£3,283
Uncommitted Balance b/fwd 12/13	£1,906
Allocation 2013/2014	£15,000
<b>Total Available Allocation 2013/14</b>	<b>£20,189</b>
Allocated Funds (Spent and unspent)	£15,129
<b>Uncommitted balance as at 14/10/13</b>	<b>£5060</b>

Sherwood ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

**BERRIDGE AND SHERWOOD AREA COMMITTEE – 20 February 2014**

<b>Title of paper:</b>	<b>AREA CAPITAL FUND</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected: Berridge, Sherwood</b>
<b>Report author(s) and contact details:</b>	Leigh White Neighbourhood Development Officer – Sherwood Ward 0115 8838477 – leigh.white@nottinghamcity.gov.uk Angela Bolton Neighbourhood Development Officer 0115 8838476 Angela.bolton@nottinghamcity.gov.uk Debbie Royle – Neighbourhood Development Officer – Berridge Ward 0115 8838468 – Debbie.royle@nottinghamcity.gov.uk Beth Hanna – Neighbourhood Development Officer – Berridge Ward 0115 8838466 – Beth.hanna@nottinghamcity.gov.uk	
<b>Other colleagues who have provided input:</b>	Nancy Hudson – Projects Officer, Highways Development	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Not applicable	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
<b>Recommendation(s):</b>		
<b>1</b>	To approve the Area Capital Fund programme of schemes for Berridge and Sherwood Wards as set out in Appendix 1.	
<b>2</b>	To note the commitment of funds in Berridge and Sherwood Wards as set out in Appendix 1.	

**1. REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham’s Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget approved in March 2013, Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide from 2013-2015.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life for local people. The improvements that have been carried out to date using this programme have included footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and change in land values.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 There are no financial implications arising from this report.

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.

## **6. EQUALITY IMPACT ASSESSMENT**

- 6.1 An EIA is not required, as the report does not contain proposals or financial decisions

## **7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 Highways Framework Agreement.

## **8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 None.



**Berridge Area Capital 2013 - 2015 Programme**

**Berridge LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Haydn Road	Traffic Safety	Approved November 2013	£90,000			Installation of lining, speed cushions, splitters, etc to improve road safety on Haydn Road
Glendon Drive	Footpath	Approved November 2013	£33,204			Patching of the footpath on Glendon Drive
Tissington Road / Tissington Close	Footpath	Approved November 2013	£16,968			Resurfacing of the footpath on Tissington Road / Tissington Close
Northgate Road	Bus stop markings	Approved November 2013	£1,500			Bus stop markings on Northgate Road
Haydn Road	Feasibility Study	Approved by DA 21 June 2013	£500			Feasibility study into speeding issues.
Berridge - Various locations	Lining	Approved by DA 12 July 2013	£5,000			Carry out large scale relining to improve Traffic Management and road safety in the ward.

Total LTP schemes\*

£147,172

**Berridge Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Berridge Road Shopping Area	Signage	Prioritised 16 January 2014	£650			Installation of 4 signs to promote the Berridge Road shopping area
Glendon Drive	Footpath	Approved November 2013	£21,796			Contribution to patching of the footpath on Glendon Drive
The Forest	Contribution	Approved September 2013	£25,000			Contribution to the Forest Sports Zone
Forest Fields	Security	Approved May 2013	£6,000			Provide funding to replace alleyway gate locks
Chard Street Play Area	Fence	Approved by DA 20 Feb 2013	£5,620			Install fence around park on Chard Street.
Ewart Road / Windermere Road	Clearance	Approved by DA November 2012	£1,500			Alleyway clearance to removed collapsed wall

Total Public Realm schemes\*\*

£60,566

### Berridge Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£550	
Total Decommitted***			£550	
2013-2015 LTP allocation			£140,000	
LTP carried forward from 2011-2013			£6,622	
2013 - 2014 Public Realm allocation			£42,000	
Public Realm carried forward			£18,607	
Transfer from Radford Public Realm			£14,475	
<b>Total Available 2011 - 2013 ACF</b>			<b>£221,704</b>	
<i>*Less LTP schemes</i>			- £147,172	
<i>**Less Public Realm schemes</i>			- £60,566	
<i>***Decommittted funds</i>			+ £550	
<b>Remaining available balance</b>			<b>£14,516</b>	
LTP element remaining			£0	
Public Realm element remaining			£14,516	

**Sherwood Area Capital 2013 - 2015 Programme**

**Sherwood LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimate start date</b>	<b>Completed</b>	<b>Details</b>
Grit Bins and salt	Winter Maintenance	Prioritised 09 January 2014	£5,358			Supply 4 grit bins on Spondon St, Jenner St, Gamston Crescent and Elmswood Gardens (top four ward priority locations)
Sherwood Parking	Survey	Delegated Authority 13 November 2013	£3,000			Carry out parking survey on identified streets to establish whether action is needed to prevent non-resident parking
Watcombe Circus	Footpath	Approved November 2013	£19,140		Yes	Footpath resurfacing from 35 Watcombe Circus to Devonshire Road
Haydn Road / Perry Road	Zebrites	Approved November 2013	£10,000			Installation of Zebrites on Haydn Road and Perry Road
Valley Road	Toucan crossing	Approved September 2013	£60,000			Contribution to Toucan Crossing on Valley Road near Edwards Lane.

Total LTP schemes\*

£97,498

**Sherwood Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimate start date</b>	<b>Completed</b>	<b>Details</b>
Ramsdale Crescent / Cavendish Drive	tree planting	Approved November 2013	£12,000			Replacement programme for previously removed trees.
The Forest	Contribution	Approved September 2013	£20,000			

Total Public Realm schemes\*\*

£32,000

### Sherwood Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£1,710	
Total Decommittment***			£1,710	
Total 2013-2015 LTP allocation			£108,000	
LTP carried forward from 2011-2013			£68,505	
2013 - 2014 Public Realm allocation			£32,400	
Public Realm carried forward			£9,934	
<b>Total Available 2011 - 2013 ACF</b>			<b>£218,839</b>	
*Less LTP schemes			-	£97,498
**Less Public Realm schemes			-	£32,000
***Decommittment funds			+	£1,710
<b>Remaining available balance</b>			<b>£91,051</b>	
LTP element remaining			£80,717	
Public Realm element remaining			£10,334	